



Douglas Soil and Water Conservation District
FY24-25 Annual Meeting
Wednesday, June 17th 2026

Attendees

Directors: John Estill, Diana Woodward, David Briggs | **Employees:** Maggie Begoun, Cindy Bright | **Partners:** Bryan Nelson (LRT, DCWAB, PUR)

Call to Order

The meeting was called to order by Board Chair, David Briggs at 4:00pm.

Admin / Weeds Report – Please see attached presentation (slides 2-6)

Discussion:

Slide 4 - Three directors elected who took their oaths beginning in 2025. Reminder: election documents will need to be filed for this year's election starting mid-July.

The tax lawyer got penalties abated and the district submitted an offer in compromise. Since then it was denied and a second offer was submitted which we are to hear back from in July.

Slide 5 - Blackberry tour with DCWAB went great with a big turn out. DCWAB is hoping to get a Scotch broom tour planned out this year potentially for spring 2027.

Slide 6 - BLM GNA + Hydropower MIT fund has funded some awesome work prepping for the prescribed burn that just occurred 6/11/26 and went super well.

BLM Pumpchance grant was awarded and a grant agreement should be coming through in the next week or two so we can finally start getting out and monitoring in July.

Financial Report – Please see attached reports.

Discussion: This report is as it was in QuickBooks at the end of FY25, but we will soon be receiving the auditor's Agreed Upon Procedures report in the next few weeks. At that time, we will schedule a meeting with the auditor and bookkeeper to discuss it.

IRS balance was \$140k at that point because we had paid ~60k in employee tax + give a down payment with our offer in compromise.



Conservation Technician Report – Please see attached report. (slides 8-23)

Discussion:

Slide 11 - Bright goes to DCLA meetings to keep informed with the agricultural community. She joined the PUR board to represent agriculture as well and has been working with the SURCAT group on their Strategic Action Plan and their Focused Investment Partnership grant application.

She is also now on MURCAT to start their work on a Strategic Action Plan for the Middle Umpqua.

Slide 16 - Question: Doerner Creek is one landowner? Yes. Bright used a mudgrid for the first time in a high use area and it worked incredibly well.

Begoun mentions that she knows the neighbors on this project in case she wanted to expand the project and educate them on native plants in particular. Question - Did Bright plant larkspurs with the project? No - Bright doesn't plant any natives that may be toxic to livestock.

Slide 19 - This project has had 5 separate grant project phases and Bright believes it would be perfect for a district tour.

Question - Does the blackberry on the creek get pulled out by the root? When the bank was being shaped where machinery could get in, yes, but areas that had a lot of tree blow-down were brushed down by hand crews and followed up with spray particularly by the landowner. Trees were left also as wildlife piles. Vastlan (water-safe triclopyr) was used because blackberries go down the banks, and it is about twice as expensive as Garlon 3A.

Slide 21 - Question - new rules for OWEB grants are one grant per landowner per year? Yes, for example Stinger Gulch will have to wait one year until the second phase can be applied for.

Closing Comments

Question - How does the staff feel about FY24-25? Staff believes it was a great improvement on the previous year, and that FY25-26 went even better. The district's reputation is positive and growing with all their partners. The board thanks the staff for their good work.

Conclusion of Meeting

The meeting was adjourned at 4:50pm.

Submitted by Maggie Begoun for Diana Woodward, District Secretary/Treasurer.



DOUGLAS SOIL & WATER CONSERVATION DISTRICT

FY 2024-25 ANNUAL MEETING

BOARD DIRECTORS

JULY 1 2024 – JUNE 30 2025

David Briggs

Current Chair
Zone 3

John Estill

Current Vice-Chair
Zone 1

Diana Woodward

Current Treasurer
At Large 2

Scott Hendy

Current Director
Zone 2



Sean Negherbon

Former Director
At Large 2

Brenda Epp

Current Director
At Large 1



MAGGIE BEGOUN

ADMIN & WEEDS

JULY 1 2024 – JUNE 30 2025





BOARD:

11/24: JOHN ESTILL, DAVID BRIGGS, SCOTT HENDY ALL ELECTED TO THEIR POSITIONS

12/24: SEAN NEGHERBON COMPLETED TERM, CHOOSING NOT TO RE-RUN FOR OFFICE

1/25: DIANA WOODWARD APPOINTED TO BOARD

POLICY & PLANS:

4/25: BOARD APPROVED BOARD DUTIES POLICY

6/25: BOARD REVISED AND APPROVED A NEW LONG RANGE BUSINESS PLAN FOR 2025-2030.

IRS:

2/25: PENALTY ABATEMENT LETTER ACCEPTED

3/25: OFFER IN COMPROMISE SUBMITTED

BOOKKEEPING

6/25: SWITCHED DISTRICT OUTSIDE BOOKKEEPING
TO LIFEBOAT ACCOUNTING

CWMA:

7/24: CLASS A WEEDS TREATMENTS

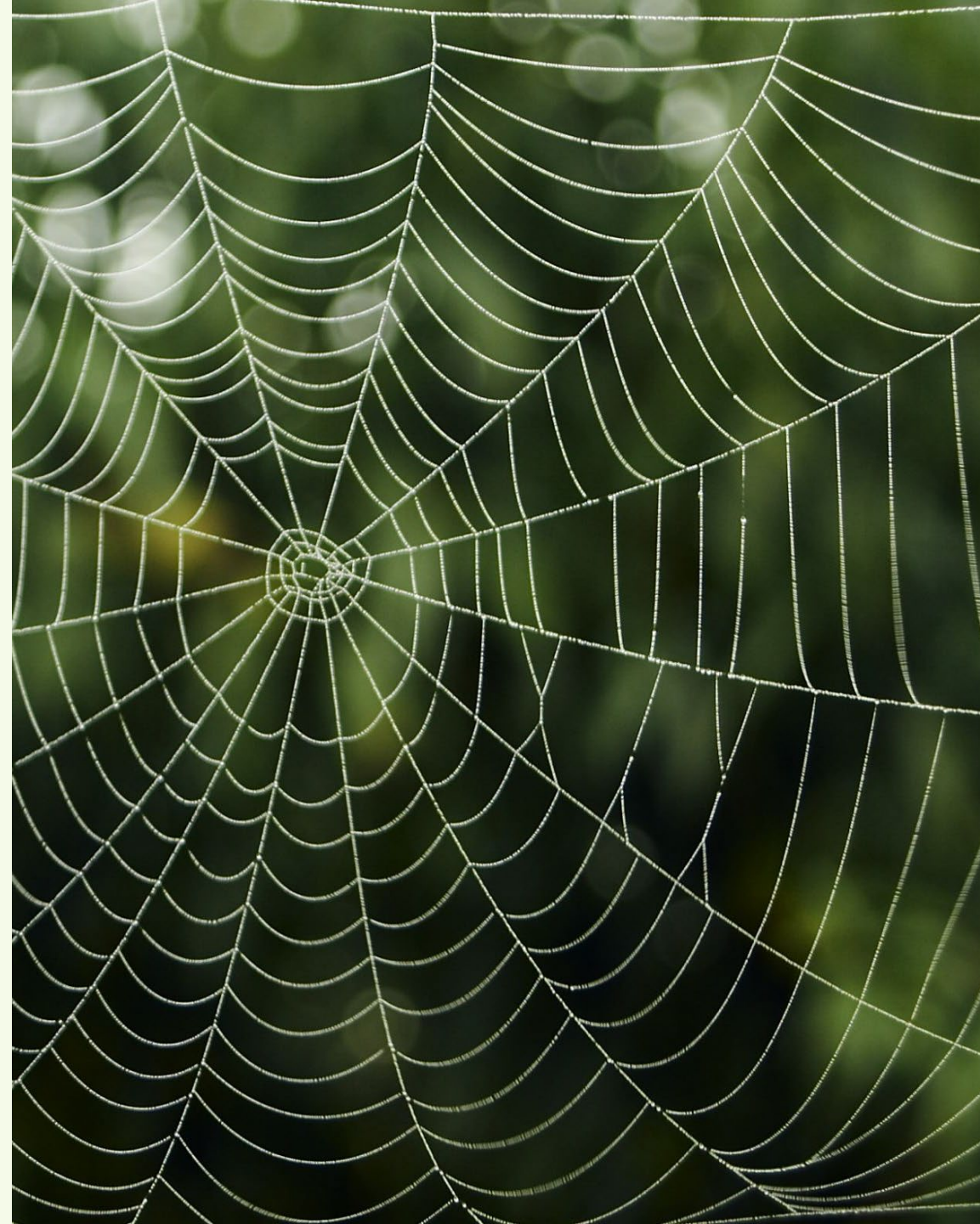
11/24: NBHMA BLACKBERRY TREATMENTS

12/24: ALL-PERSON CWMA MEETING. ANNUAL
WORK PLAN CREATED. MOU SENT OUT

3/25: GOODS IN THE WOODS TOUR WITH OSU EXT
& OTHER PARTNERS

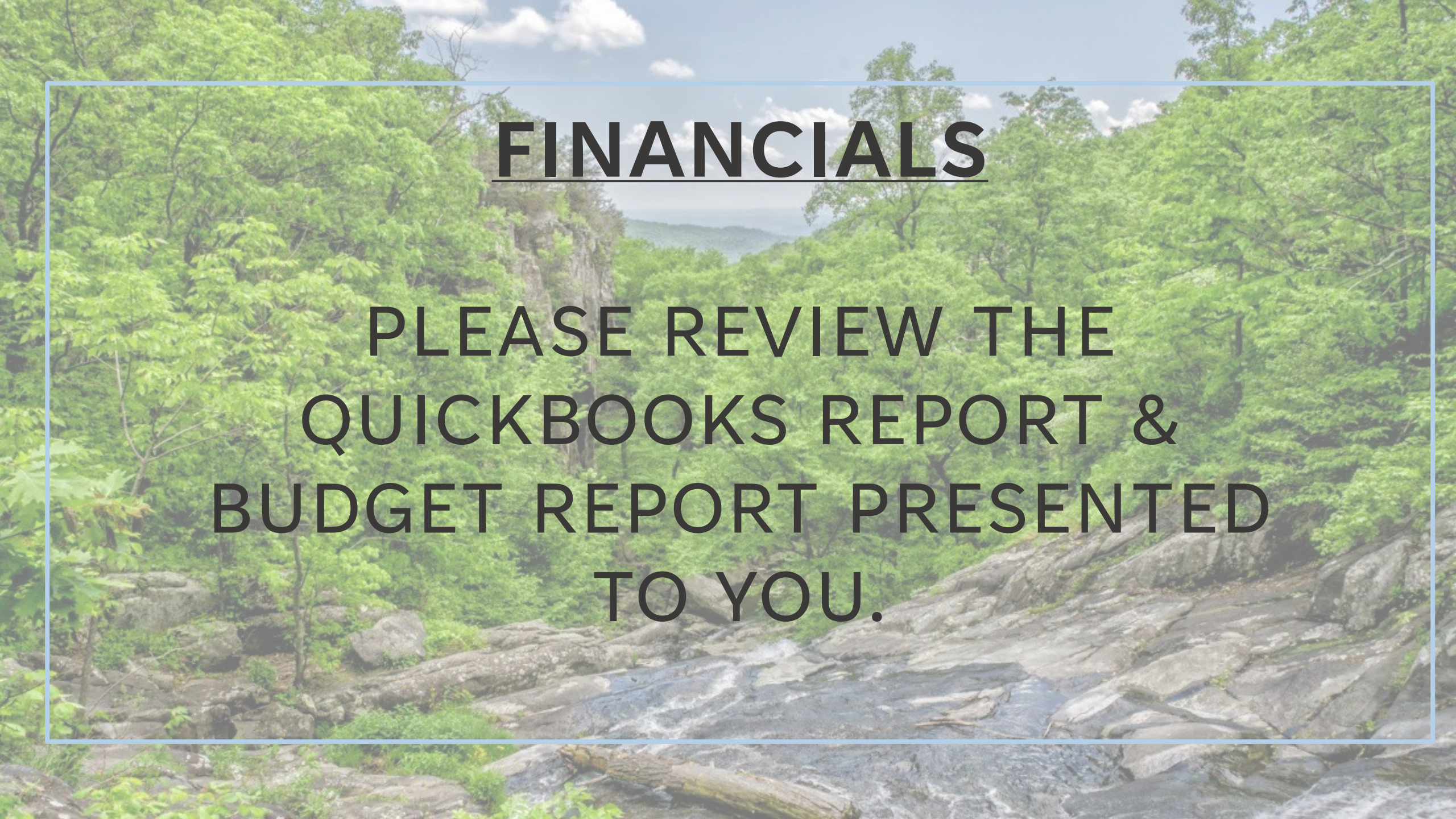
4/25: CWMA REPRESENTED THE WEEDS BOOTH AT
GLIDE WILDFLOWER SHOW

4/25: BLACKBERRY TREATMENT TOUR WITH DC
WEEDS ADVISORY BOARD



NON-AGWQ GRANTS SUBMITTED FY24-25:

Project	Submitted	\$ Amount	Awarded
BLM Good Neighbor Authority	Spring 2024	415k over 5 years	9/9/2024 & 9/9/2025
PacificCorp Hydropower Mit. (North Bank)	Spring 2024	98k	9/9/2025
ODA Class A Weed Treatment	Winter 2024	79k	4/1/2025
OWEB Landowner Engagement Oak Restoration	Summer 2025 (Resubmit Winter 2026)	106k	#1 Rank, In Review
OWEB Natural Working Lands Umpqua Native Plant Partnership	Summer 2025	13k	10/1/2025
BLM Pumpchance Monitoring	Summer 2025	250k over 3 years	Waiting for Grant Agreement
NFF Pumpchance Partnership	Summer 2025	47k	No
OWEB Landowner Engagement Pumpchance	Summer 2025	90k	No

The background image is a lush, green forested mountain landscape. In the foreground, a rocky stream flows over a series of large, grey boulders, creating a small waterfall. The water is white and frothy as it cascades down. The surrounding trees are dense and have vibrant green leaves. In the distance, more forested hills are visible under a blue sky with scattered white clouds. The entire scene is framed by a thin blue border.

FINANCIALS

**PLEASE REVIEW THE
QUICKBOOKS REPORT &
BUDGET REPORT PRESENTED
TO YOU.**

CINDY K. BRIGHT

AG WATER QUALITY

JULY 1 2024 – JUNE 30 2025



OUTREACH AND EDUCATION 2024 YOUTH AG DAY



YOUTH AG DAY
WITH OSU EXT.

OUTREACH AND EDUCATION

- SPRING LIVESTOCK
CONFERENCE AND AG SHOW.
(ON COMMITTEE AND BOOTH.)

LAMB SHOW VOLUNTEER

- DCLA BREAKFAST MEETINGS.
- DCLA BOARD MEETINGS.



**DOUGLAS COUNTY
LIVESTOCK
ASSOCIATION**

OUTREACH AND AGENCY COLLABORATION

- **SOUTH UMPQUA RIVER COHO ACTION TEAM**
- **WATERSHED COUNCILS**
- **NEW MIDDLE UMPQUA COHO ACTION TEAM**



ODA, DEQ, OWRD, NRCS,
ODFW, COW CREEK
TRIBE, DC COUNTY,
TROUT UNLIMITED
OTHER SWCD'S AND
MORE.

OUTREACH AND EDUCATION

11 OUTREACH EVENTS
298 PEOPLE ATTENDED PLUS
INFO AT FAIR SHEEP BOOTH.
500+ TOTAL INFORMATION
PACKETS THAT WERE
DISTRIBUTED AT EVENTS, SITE
VISITS, TOURS AND OUT TO
PUBLIC PLACES.

ASSISTS BY PHONE OR IN OFFICE.
35 LANDOWNERS ASSISTED WITH
INFORMATION ON SOIL AND WATER OR
WITH PROGRAM INFORMATION ON OTHER
AGENCIES THAT COULD BETTER HELP.

SITE VISITS
32 SITE VISITS TO REVIEW SOIL AND
WATER ISSUES.
5 TURNED INTO PROJECT PROPOSALS

LANDOWNER ASSISTANCE

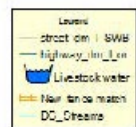
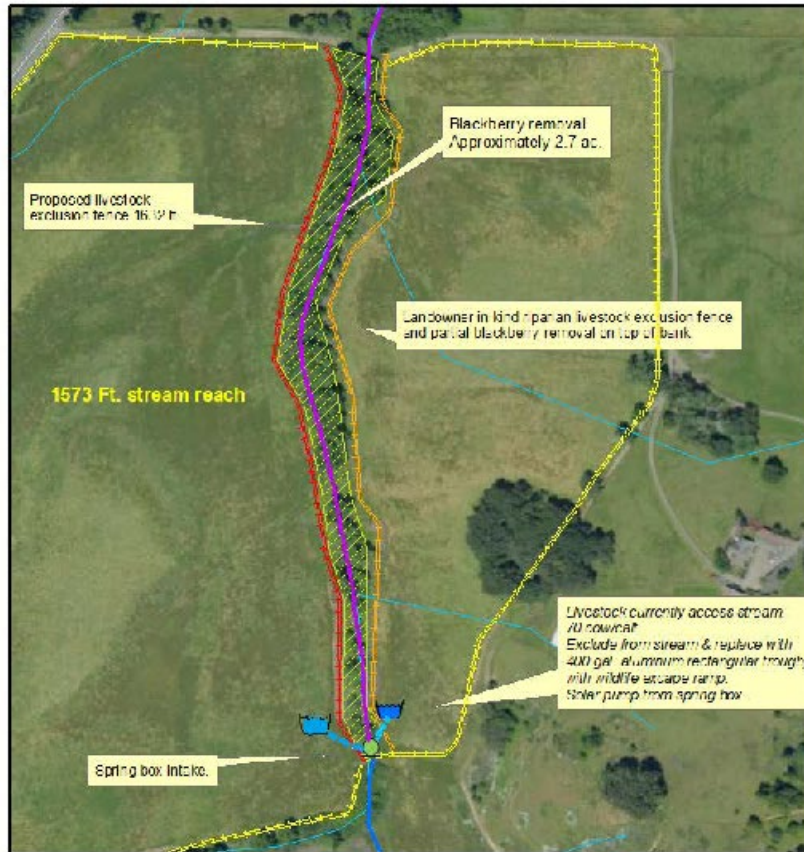


LANDOWNER PROJECTS

OWEB GRANTS SUBMITTED IN FY24-25:

Project	Date Submitted	\$ Amount	Awarded?
SIA BLAND BRANCH PHASES I, II	2025	\$29,615k	Yes
SIA WEAVER CREEK PHASES III, IV	2025	\$28,851k	Yes
BEALS TRIB	2025	\$11,717k	Yes
BUCKHORN CREEK Resubmission	2025	\$88,586k	Yes
Doerner Creek PHASE II	2025	\$19,990k	Yes

Buckhorn Creek Ag Water Quality and Restoration Project
 Hendy 10405 Buckhorn Rd., Roseburg, OR 97470
 T27S-R04W-Sections 1,12
 -123.1129 43.2433



- Buckhorn Creek
- Proposed livestock exclusion fence.
- Spring box.

Coordinate System: WGS 1984 UTM Zone 10S
 Central Meridian: 123°0'0"W

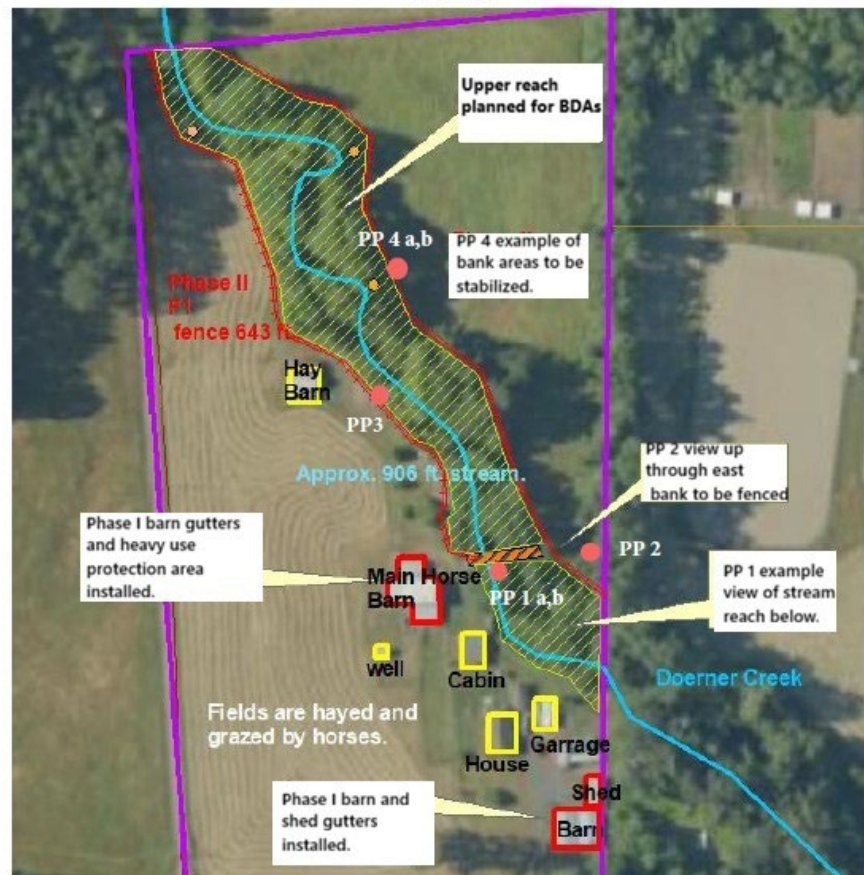
BUCKHORN



Doerner Creek Ag Water Quality and Habitat Enhancement Project
1095 Flournoy Valley Rd., Roseburg, OR 97471
T27S-R07W-Section 11



Doerner Creek Photo Point Map
PHASE II



- Photo Points
- Areas of major erosion to be stabilized.

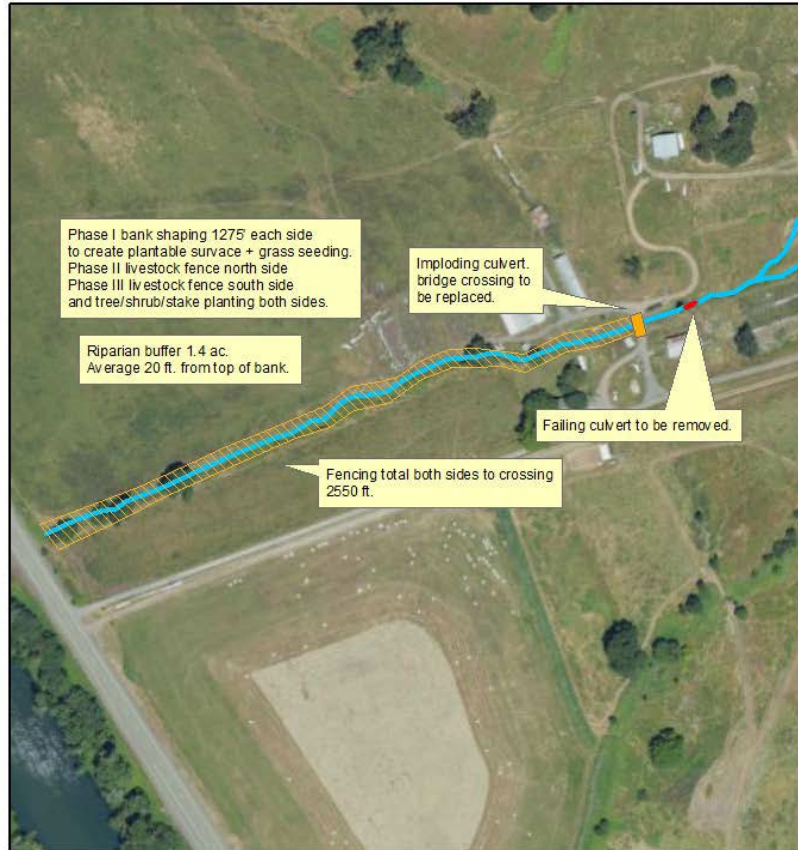
0 50 100 150 200
feet

Coordinate System: WGS 1984 UTM Zone 10S
Central Meridian: 123°0'0"W

DOERNER CREEK (PHASE II AWARDED 2026)



Bland Branch Creek Ag Water Quality & Restoration Project
 TorS Ranch LLC
 15084 Tiller Trail Hwy
 Days Creek, OR 97429
 T30S-R04W-Section 23
 Tax Lot #100



Legend

- Bland Branch Creek
- Proposed fence
- Proposed culvert replacement

0 0.0075 0.015 0.03 0.045 0.06 Miles

Projection: WGS 1984 UTM Zone 10S
 Central Meridian: 123°0'0"W

BLAND BRANCH CREEK



Beals Creek Tributary Water Quality & Restoration Project Phase

323 Beals' Creek Rd.
Canyonville, OR 97417
T30S-R04W-Section 21
Tax Lot #2500



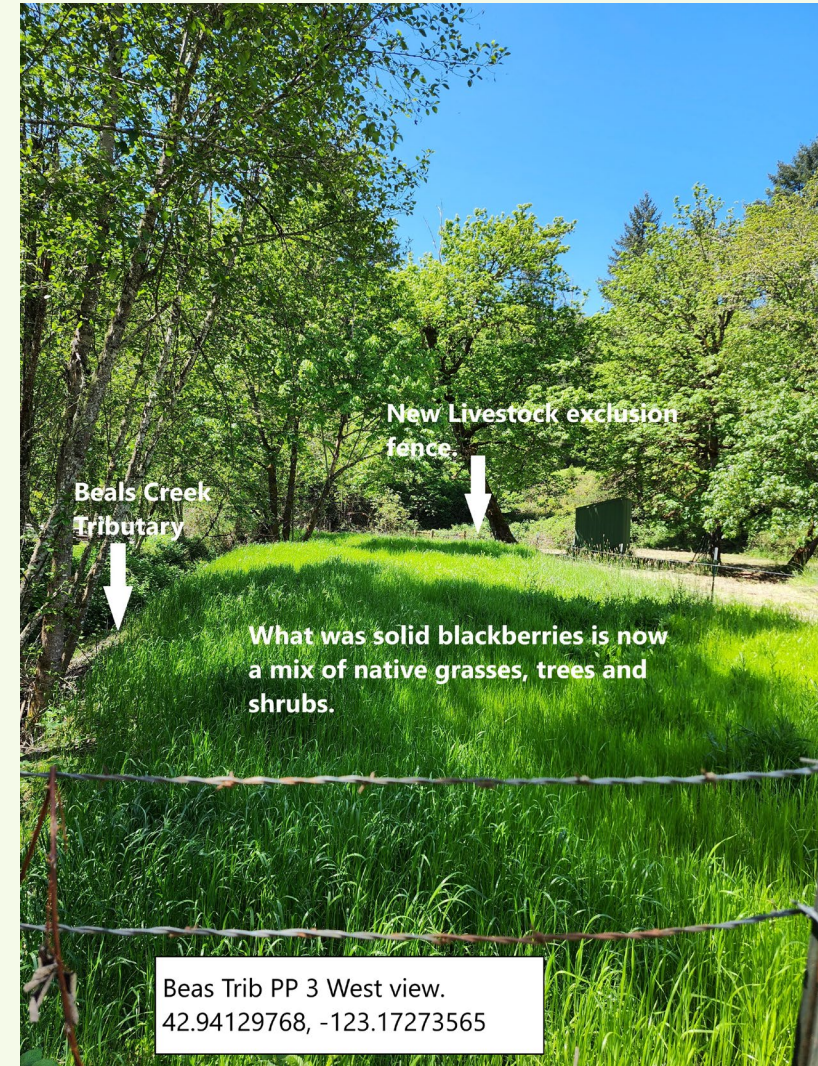
Legend

- Beals' Creek
- Beals' Creek tributary
- Blackberry removal area and bank shaping.
- Installed livestock exclusion fence.

0 0.0025 0.005 0.01 0.015 0.02 Miles

Coordinate System: WGS 1984 UTM Zone 10S
Central Meridian: 123°0'0"W

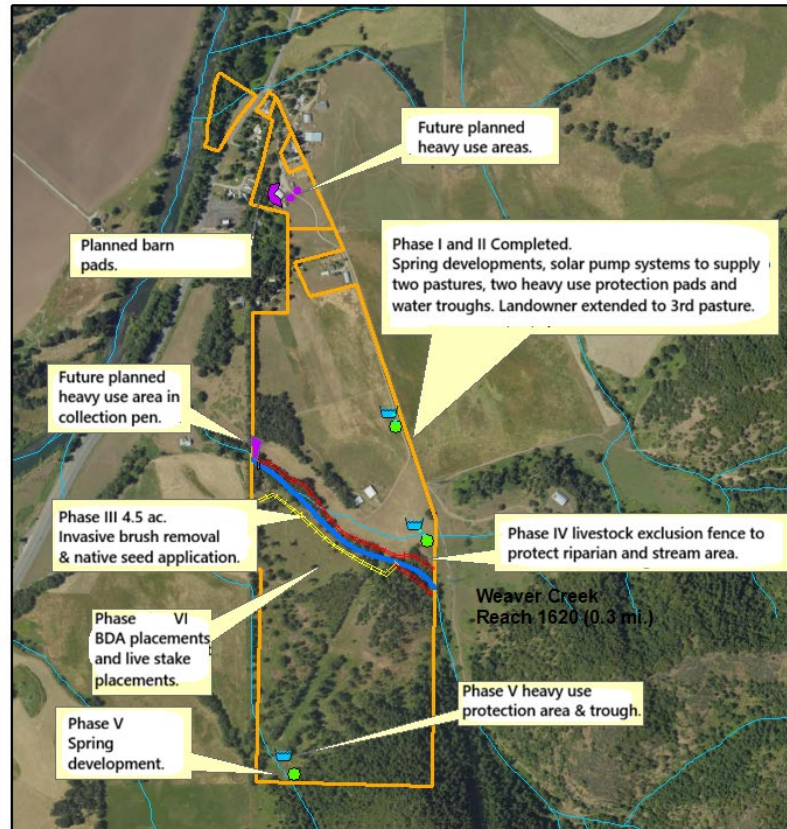
BEALS TRIB



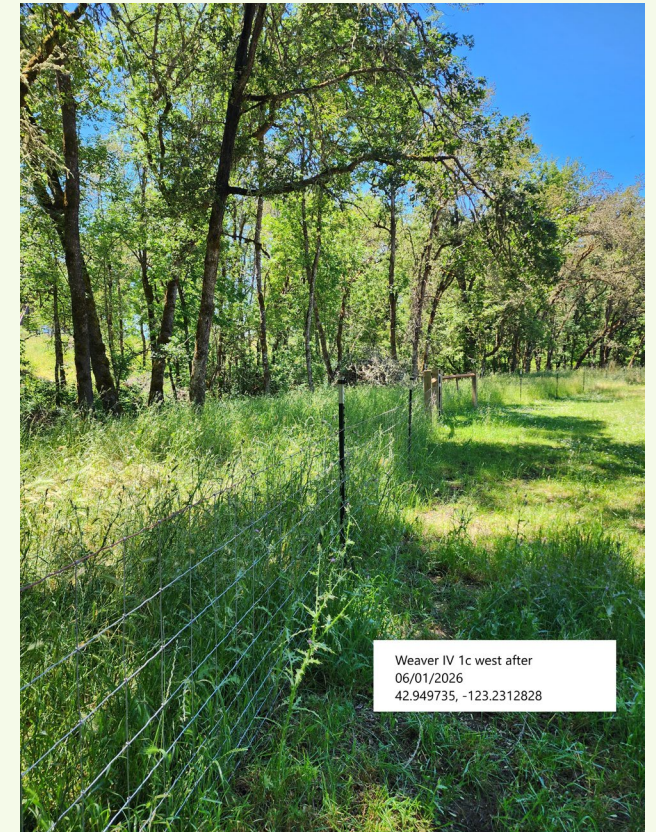
Beas Trib PP 3 West view.
42.94129768, -123.17273565

Weaver Creek Ag Water Quality & Restoration Project
T30S-R05W-Section 24

206 Kokos Ln., Canyonville, OR 97417
Tax Lot 100



WEAVER CREEK PHASES III & IV



A photograph of two horses in a grassy field. On the left, a white horse with dark patches is standing and looking down. On the right, a brown horse is lying down, looking towards the camera. In the background, there are blue mountains under a cloudy sky.

**ADDITIONAL AG WQ PROJECTS IN PLANNING:
(FY 26/27)**

DOERNER II AWARDED 2026 \$19,990

LITTLE RIVER \$20,000

HUNTLEY CREEK \$20,000

PHEASANT CREEK PHASE II \$20,000

NORTH PHEASANT \$20,000

COW CREEK TRIBUTARY PONDS \$20,000

SIA PROGRESS (FY25-26):

WEAVER V AWARDED 2026
\$29,844

BLAND BRANCH III AWARDED
\$29,912

STINGER I AWARDED 2026
\$29,686

PROPOSAL IN PROGRESS

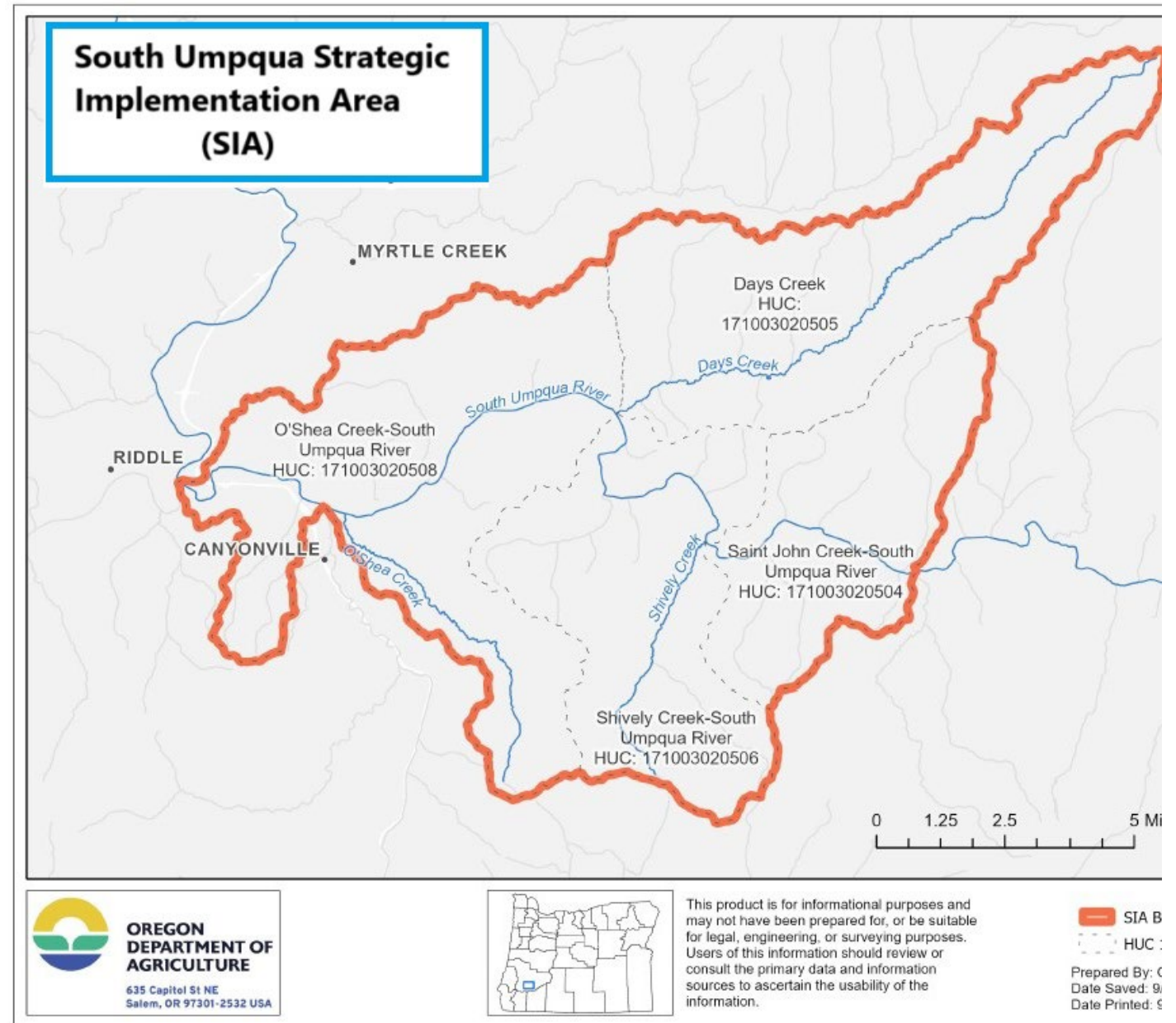
DAYS CREEK – ARP
\$30,000

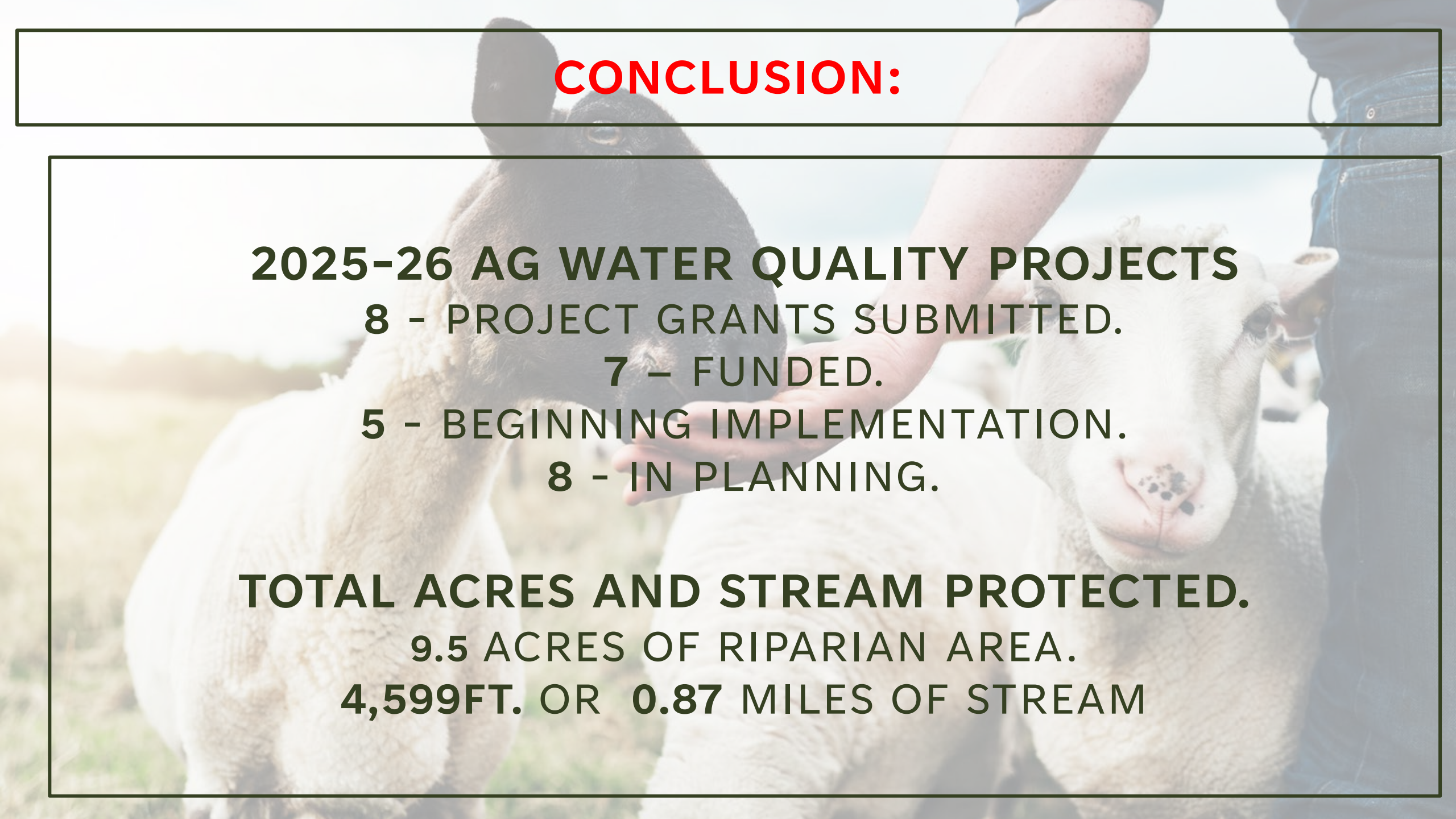
THREE CLUFF
\$30,000

WOODS CREEK RESUBMIT
\$30,000

STINGER GULCH
PHASE II
\$30,000

O'SHEA CREEK
\$30,000





CONCLUSION:

2025-26 AG WATER QUALITY PROJECTS

8 - PROJECT GRANTS SUBMITTED.

7 - FUNDED.

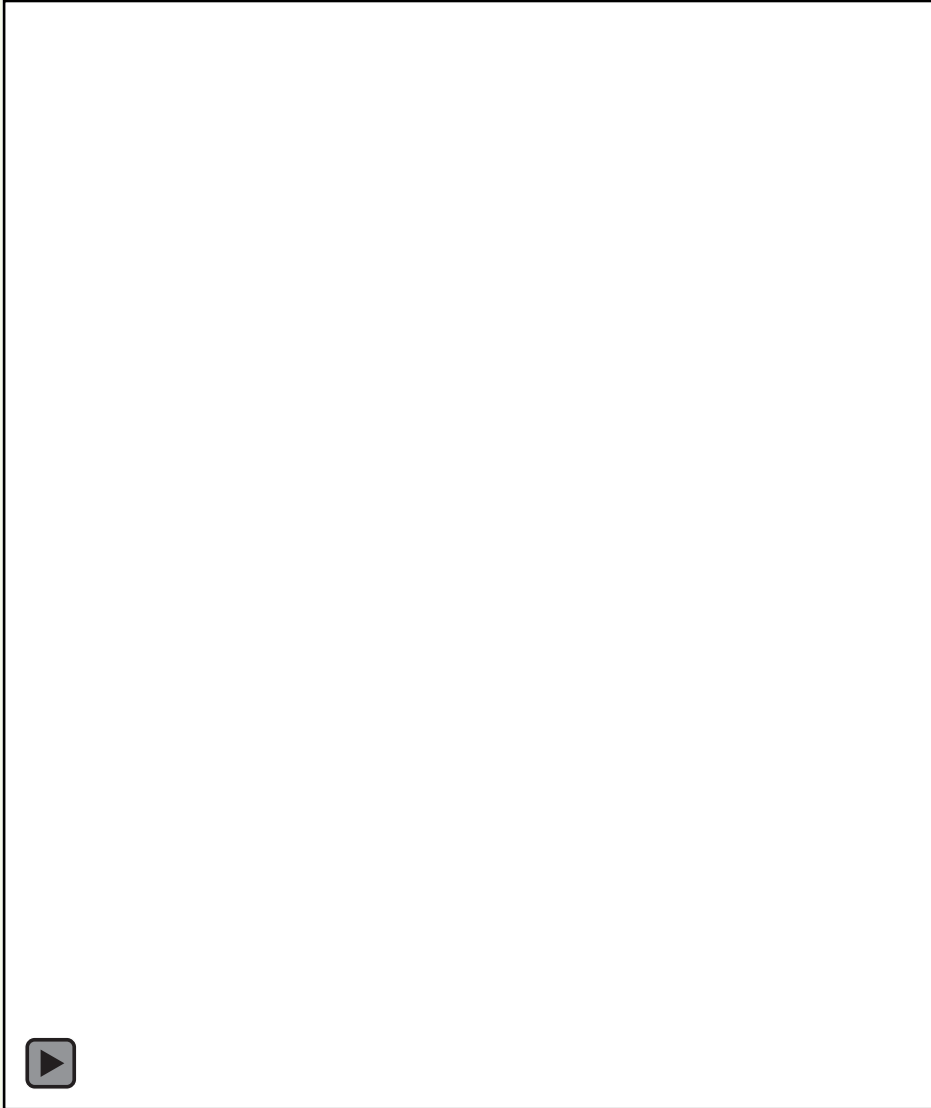
5 - BEGINNING IMPLEMENTATION.

8 - IN PLANNING.

TOTAL ACRES AND STREAM PROTECTED.

9.5 ACRES OF RIPARIAN AREA.

4,599FT. OR 0.87 MILES OF STREAM



PROJECTIONS FOR 2026

**10 PROJECTS
PLANNED TO SUBMIT.
5-10 NEW PROJECTS
ANTICIPATED.
3 OUTREACH EVENTS
PLANNED.
80 LANDOWNER
ASSISTS.**

**(BASED ON 2024-
2025 AVERAGE.)**

QUESTIONS?

**Douglas Soil And Water Conservation District
Budget 2024-2025**

	Yearly Budget		As of June 30th, 2025	
Checking Account July 1 2024	\$	31,550.57	\$	31,550.57
LGIP Account July 1 2024	\$	272,316.13	\$	272,316.13
Resource (Inflows):				
Project Income - Federally Funded	\$	51,600.00	\$	20,678.60 40%
Project Income - State Funded	\$	258,750.00	\$	348,943.76 135%
Project Income - Other Sources	\$	-	\$	-
Project Expense Reimbursement	\$	-	\$	-
Donations	\$	-	\$	60.00
Interest Income	\$	6,000.00	\$	12,265.41 204%
Total Deposits	\$	316,350.00	\$	381,947.77 121%
Amount Available for Appropriation	\$	620,216.70	\$	685,814.47 111%
Charges to Appropriations (Outflows):				
Personnel Services				
Wages (+Tax, Fringe)	\$	170,000.00	\$	156,195.97 92%
Worker's Compensation Ins.	\$	350.00	\$	- 0%
Total Personnel Services	\$	170,350.00	\$	156,195.97 92%
Materials & Services				
Legal Fees	\$	10,000.00	\$	7,597.00 76%
Advertising	\$	500.00	\$	65.54 13%
Bookkeeping (include QBO)	\$	7,500.00	\$	8,284.00 110%
Contracted Services	\$	137,614.83	\$	101,120.13 73%
Dues & Bank Fees	\$	500.00	\$	622.20 124%
Insurance (Liabilty + Vehicle)	\$	1,600.00	\$	3,132.00 196%
Materials	\$	15,000.00	\$	12,172.26 81%
Monitoring	\$	-	\$	-
Office Supplies	\$	1,000.00	\$	891.41 89%
District Vehicle	\$	1,500.00	\$	1,326.61 88%
Staff Travel & Training	\$	2,500.00	\$	1,495.44 60%
Telephone	\$	1,250.00	\$	1,238.54 99%
Rent (Storage)	\$	1,200.00	\$	1,140.00 95%
Other Utilities	\$	2,000.00	\$	952.04 48%
Total Materials & Services	\$	182,164.83	\$	140,037.17 77%
IRS Payment from LGIP	\$	200,000.00	\$	75,544.07 38%
Total Charges to Appropriations	\$	552,514.83	\$	371,777.21 67%
End of Year Total	6/30/2025 \$	67,701.87	6/30/2025 \$	314,037.26
Checking Account	6/30/2025 \$	30,884.57	6/30/2025 \$	29,788.84
LGIP Account	6/30/2025 \$	36,817.30	6/30/2025 \$	284,248.42

Profit and Loss

July 2024 - June 2025

	Total
REVENUE	
Donation	60.00
Grants	238,426.06
Total Revenue	238,486.06
GROSS PROFIT	
	238,486.06
EXPENDITURES	
Advertising	65.54
Ask Accountant	-701.91
Bank Charges	333.35
Contracted Services	99,860.13
Education & Training	807.44
Fees	150.00
Insurance	3,132.00
Legal & Accounting	
Accounting/Bookkeeping	10,384.00
Legal Fees	7,597.00
Total Legal & Accounting	17,981.00
Materials	11,185.26
Office	97.88
Dues & Memberships	280.00
Rent	1,140.00
Subscriptions	2,212.04
Supplies	793.53
Telephone	1,238.64
Total Office	5,762.09
Payroll Expenses	
Wages	144,690.03
Total Payroll Expenses	144,690.03
Payroll Taxes	18,173.16
Payroll-PERS	6,320.13
Payroll-SUI	90.67
Payroll-Workers Comp	3.60
Total Payroll Taxes	24,587.56
Permits	774.36
Reimbursements	688.48
Unapplied Cash Bill Payment Expense	273.48
Vehicle Expense	72.60
Fuel	492.47
Maintenance	593.12
Total Vehicle Expense	1,158.19

	Total
Total Expenditures	310,747.00
NET OPERATING REVENUE	-72,260.94
OTHER REVENUE	
Forgiveness of Debt	104,120.86
Interest Income	12,266.14
Total Other Revenue	116,387.00
NET OTHER REVENUE	116,387.00
NET REVENUE	\$44,126.06

Balance Sheet

As of June 30, 2025

	As of Jun 30, 2025	As of Jun 30, 2024 (PY)	Total
ASSETS			
Current Assets			
Bank Accounts			
LGIP-Operating Reserve	282,248.42		313,242.53
US Bank Checking	29,791.43		20,082.31
Total Bank Accounts	312,039.85		333,324.84
Accounts Receivable			
Accounts Receivable	15,891.45		0.00
Total Accounts Receivable	15,891.45		0.00
Other Current Assets			
Deposited Funds	0.00		59,898.50
Inventory Asset	1,939.01		1,939.01
Total Other Current Assets	1,939.01		61,837.51
Total Current Assets	329,870.31		395,162.35
TOTAL ASSETS	\$329,870.31		\$395,162.35

LIABILITIES AND EQUITY

Liabilities

Current Liabilities

Accounts Payable

Accounts Payable	778.96	0.00
Total Accounts Payable	778.96	0.00

Other Current Liabilities

DCWAB Fiscal Sponsor Funds	2,226.01	
Deferred Revenue-ODA Beals	6,719.88	
Deferred Revenue-ODA SIA	33,910.26	
Deferred Revenue-ODA Weaver	22,113.88	
Deferred Revenue-ODA Weeds	54,139.21	
Deferred Revenue-OWEB Applgate (Elk)	3,599.78	
Deferred Revenue-OWEB Doemer	8,685.60	
Deferred Revenue-OWEB Fall	12,227.89	
Grant Income	0.00	102,854.50
IRS Payable	148,800.00	326,633.36
Payroll Liabilities	7,129.22	-233.80
Direct Deposit Liabilities	0.00	-15.75
Federal Taxes (941/943/944)	2,891.80	
OR Employment Taxes	1,311.33	

		Total
	As of Jun 30, 2025	As of Jun 30, 2024 (PY)
OR Income Tax	844.49	
OR Paid Family and Medical Leave	155.68	
OR Statewide Transit Taxes	37.97	
Payroll Tax - 941 Deposit (deleted)	0.00	111,053.14
Payroll Tax - FUTA	0.00	473.69
Payroll Tax - SIT	0.00	6,033.96
Payroll Tax -OR Quarterly	0.00	-346.74
Transit Tax - Employee (deleted)	0.00	-68.98
Total Payroll Liabilities	12,370.49	116,895.52
Total Other Current Liabilities	304,793.00	546,383.38
Total Current Liabilities	305,571.96	546,383.38
Total Liabilities	305,571.96	546,383.38
Equity		
Fund Balance (deleted)	0.00	2,469.91
Net Assets	-19,827.71	76,502.00
Net Revenue	44,126.06	-230,192.94
Total Equity	24,298.35	-151,221.03
TOTAL LIABILITIES AND EQUITY	\$329,870.31	\$395,162.35

Statement of Cash Flows

July 2024 - June 2025

	Total
OPERATING ACTIVITIES	
Net Revenue	70,125.18
Adjustments to reconcile Net Revenue to Net Cash provided by operations:	
Accounts Receivable	-15,891.45
Accounts Payable	-25,220.16
DCWAB Fiscal Sponsor Funds	2,226.01
Deferred Revenue-ODA Beals	6,719.88
Deferred Revenue-ODA SIA	33,910.26
Deferred Revenue-ODA Weaver	22,113.88
Deferred Revenue-ODA Weeds	54,139.21
Deferred Revenue-OWEB Applgate (Elk)	3,599.78
Deferred Revenue-OWEB Doemer	8,685.60
Deferred Revenue-OWEB Fall	12,227.89
Grant Income	-102,854.50
IRS Payable	-177,833.36
Payroll Liabilities	7,363.02
Payroll Liabilities:Direct Deposit Liabilities	15.75
Payroll Liabilities:Federal Taxes (941/943/944)	2,891.80
Payroll Liabilities:OR Employment Taxes	1,311.33
Payroll Liabilities:OR Income Tax	844.49
Payroll Liabilities:OR Paid Family and Medical Leave	155.68
Payroll Liabilities:OR Statewide Transit Taxes	37.97
Payroll Liabilities:Payroll Tax - 941 Deposit (deleted)	-111,053.14
Payroll Liabilities:Payroll Tax - FUTA	-473.69
Payroll Liabilities:Payroll Tax - SIT	-6,033.96
Payroll Liabilities:Payroll Tax -OR Quarterly	346.74
Payroll Liabilities:Transit Tax - Employee (deleted)	68.98
Total Adjustments to reconcile Net Revenue to Net Cash provided by operations:	-282,701.99
Net cash provided by operating activities	-212,576.81

	Total
FINANCING ACTIVITIES	
Fund Balance (deleted)	-2,469.91
Net Assets	133,863.23
Net cash provided by financing activities	131,393.32
NET CASH INCREASE FOR PERIOD	-81,183.49
Cash at beginning of period	393,223.34
CASH AT END OF PERIOD	\$312,039.85